

**GRHS Athletic Booster Club
April 3, 2017**

2017-2018 Budget - Proposed

Expenses

Scholarships	23,000
Football Programs/Advertising	3,000
Storage Unit	2,930
Mobile App	1,450
Bank Charges - Paypal/Square	800
Other	500
Office Supplies	200
Communications	500
Accountant Services	500
Sponsorship Plaques	500
Sports Teams Requests	<u>45,000</u>
	\$ 78,380

Revenue

Memberships/Sponsorships	25,000
Merchandise Sales (net)	5,000
Interest income	200
Boots & Bling	<u>45,000</u>
	\$ 75,200.00