

GRHS Athletic Booster Club
April 5, 2018

2018-2019 Budget - PROPOSED

Expenses

Scholarships	23,000
Football Programs/Advertising	1,000
Storage Unit	3,000
Mobile App	480
Bank Charges - Paypal/Square	800
Other	600
Office Supplies	200
Communications	600
Accountant Services	400
Sponsorship Plaques	500
Sports Teams Requests	<u>35,000</u>
	\$ 65,580

Revenue

Memberships/Sponsorships	25,000
Merchandise Sales (net)	5,000
Interest income	200
Boots & Bling & Other Fundraising	<u>36,000</u>
	\$ 66,200